



2007-2008 Profile of Menno School District 33-2

410 5th St, Menno, SD 57045-0346

Home County: Hutchinson

Area in Square Miles: 179

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$782,880	\$343,876	\$189,416	\$50,493
County	\$12,629	\$0	\$0	\$0
State	\$1,239,028	\$37,386	\$18,028	\$0
Federal	\$214,135	\$0	\$75,753	\$0
Total	\$2,248,672	\$381,262	\$283,197	\$50,493

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$214,472	\$209,153
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$212,727	\$220,921

Ending Fund Balance

General	\$1,426,997
Capital Outlay	\$578,156
Special Education	\$2,505
Pension	\$250,036

State Aid

General Aid	\$1,168,387
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$18,028
Total State Aid	\$1,186,415

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,258,600	\$249,554	\$180,361	\$0
PK Instruction	\$0	\$0	\$13,846	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$164,983	\$0	\$105,493	\$0
Administration Services	\$214,369	\$40	\$0	\$0
Transportation Services	\$73,522	\$33,166	\$0	\$0
Other Support Services	\$296,160	\$39,604	\$0	\$0
Community Services	\$7,540	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$30,270
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$102,138	\$3,338	\$0	\$0
Total Expenditures	\$2,117,313	\$325,702	\$299,700	\$30,270

2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations

Agricultural	\$114,288,897
Owner Occupied	\$15,969,630
Non-Ag Z	\$1,899,312
Other Non-Ag/Utilities	\$6,212,838
Total	\$138,370,677

Agricultural	\$3.63
Non-Ag Z	\$4.97
Owner Occupied	\$5.71
Other Non-Ag/Utilities	\$12.20
Special Education	\$1.40
Capital Outlay	\$2.54
Bond Redemption	\$1.52
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	304
Fall 2007 K-12 Fall Enrollment	303
Open Enrolled Students Rec'd	40
Home School ADM	3.000
Fall 2007 State Aid Fall Enroll.	305.40
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	53.9%
% Special Needs Students	9.5%
Students Transported	125
Student to Staff Ratio	10.1
District Attendance Rate	97.2%
Number of Graduates	16

Enrollment

	ADA	ADM
K-8	218.619	224.179
9-12	80.917	83.937
Total	299.536	308.116

Cost per ADM

General Fund Only	\$6,847
Educational Funds*	\$7,873

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,679
IDEA Part B	\$65,198
Total	\$67,877

Special Education Placement Categories

Regular Classroom	16
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	29

American College Test (ACT)

English	18.7
Math	21.8
Reading	21.4
Science	21.3
Composite Score	20.8
Number Tested	10

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	16
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	29

Teaching Staff Data

Average Teacher Salary	\$32,721
Experience Adjusted Salary	\$30,674
Avg Years of Experience	15.9
% with Advanced Degrees	9.4%
Certified Instructional Staff	30.1
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.